WESTSIDE CENTRAL OFFICE - PROPOSED BUDGET FOR 2015

INCOME SOURCES**

Literature Sales	$ 3,127.00	
Group Contributions	$ 2,167.00	
Member Contributions	$ 715.00	
Total		$ 6,009.00

EXPENSES

P.O. Box	$ 80.00	
Rent for office space	$ 3,000.00	
Phone Service	$ 150.00	
Web & E-mail	$ 100.00	
Insurance	$ 350.00	
Lic. & Gov't Fees	$ 110.00	
Chair	$ 50.00	
Co-Chair***	$ 20.00	
Secretary	$ 20.00	
Treasurer	$ 20.00	
Outreach Committee	$ 50.00	
PI Committee***	$ 20.00	
CPC Committee***	$ 20.00	
TF Committee***	$ 20.00	
Corrections Committee***	$ 20.00	
Newsletter Committee***	$ 20.00	
Hotline Committee***	$ 20.00	
12th Step Call Committee	$ 20.00	
Area 58 Assemblies	$ 200.00	
Literature Inventory Purchases	$ 3,000.00	
Literature (expenses, miscellaneous)	$ 50.00	
Literature (Meeting Schedules)	$ 320.00	
Activities	$ 50.00	
Finance Committee	$ 20.00	
Office Volunteer Chair***	$ 20.00	
Total		$ 7,750.00

** Income estimates are based on 2014 averages through October.
*** This line item represents seed money for an open service position.

Prudent Reserve is $750, representing 3 months rent @ $250/mo.

Submitted by the Finance Committee for approval by the A.A. Groups, 11/3/2014