WESTSIDE CENTRAL OFFICE - PROPOSED BUDGET FOR 2017

INCOME SOURCES**

Literature Sales	$ 2,482.00	
Group Contributions	$ 5,429.00	
Member Contributions	$ 581.00	
Total		$ 8,492.00

EXPENSES

P.O. Box	$ 90.00	
Rent for office	$ 3,000.00	
Phone Service	$ 150.00	
Web & E-mail	$ 100.00	
Insurance	$ 350.00	
Licenses & Gov't Fees****	$ 535.00	
Chair	$ 50.00	
Co-Chair***	$ 20.00	
Secretary***	$ 20.00	
Treasurer	$ 30.00	
Outreach Committee***	$ 20.00	
PI Committee***	$ 20.00	
CPC Committee***	$ 20.00	
TF Committee	$ 100.00	
Corrections Committee***	$ 20.00	
Newsletter Committee***	$ 20.00	
Hotline Committee***	$ 20.00	
12th Step Call Committee***	$ 20.00	
Area 58 Assemblies	$ 200.00	
Literature Inventory Purchases	$ 3,000.00	
Literature (expenses, miscellaneous)	$ 50.00	
Literature (Meeting Schedules)	$ 320.00	
Activities***	$ 50.00	
Finance Committee	$ 20.00	
Office Volunteer Chair***	$ 20.00	
Office Improvement	$ 200.00	
Total		$ 8,445.00

** Income estimates are based on 2016 YTD averages.

*** This line item represents seed money for an open service position.

**** includes $75 to Beaverton, $10 to DOJ, $50 to SOS, $400 application fee for 501 (C) 3

Prudent Reserve is $750, representing 3 months rent @ $250/mo.

Submitted by the Finance Committee for approval by the A.A. Groups, 11/7/2016