WESTSIDE CENTRAL OFFICE - APPROVED BUDGET FOR 2018

INCOME SOURCES**	**2018 Budget**	**2017 Budget**
Literature Sales	$ 1,974.00	$ 2,482.00
Group Contributions	$ 4,243.00	$ 5,429.00
Member Contributions	$ 713.00	$ 581.00
Total	**$ 6,930.00**	$ 8,492.00
EXPENSES		
P.O. Box	$ 92.00	$ 90.00
Rent for office*****	$ 3,012.50	$ 3,000.00
Phone Service	$ 150.00	
Web & E-mail	$ 125.00	
Insurance	$ 350.00	
Licenses & Gov't Fees****	$ 70.00	$ 535.00
Chair	$ 50.00	
Co-Chair***	$ 20.00	
Secretary	$ 30.00	$ 20.00
Treasurer	$ 30.00	
Outreach Committee***	$ 20.00	
PI Committee***	$ 20.00	
CPC Committee***	$ 20.00	
TF Committee***	$ 20.00	$ 100.00
Corrections Committee***	$ 20.00	
Newsletter Committee***	$ 20.00	
Hotline Committee	$ 20.00	
12th Step Call Committee***	$ 20.00	
Area 58 Assemblies	$ 200.00	
Literature Inventory Purchases	$ 2,000.00	$ 3,000.00
Literature (expenses, miscellaneous)	$ 50.00	
Literature (Meeting Schedules)	$ 300.00	$ 320.00
Activities***	$ 50.00	
Finance Committee	$ 20.00	
Office Volunteer Chair***	$ 20.00	
Office Improvement	$ 200.00	
Total	**$ 6,929.50**	$ 8,470.00

** Income estimates are based on 2017 YTD averages.

*** This line item represents seed money for an open service position.

**** $20 to DOJ and $50 to SOS

***** Rent 11/17 - 11/18 is $250/month; increasing to $262.50 in 12/18.

Prudent Reserve is $750, representing 3 months rent @ $250/mo.

Approved by the AA Groups on 12/4/2017