WESTSIDE CENTRAL OFFICE - BUDGET FOR 2019

INCOME SOURCES**	**2019 Budget**	**2018 Budget**
Literature Sales	$ 3,214.00	
Group Contributions	$ 4,814.00	
Member Contributions	$ 712.00	
Total	**$ 8,740.00**	

EXPENSES		
P.O. Box	$ 100.00	$ 92.00
Rent for office*****	$ 3,163.72	$ 3,012.50
Phone Service	$ 150.00	
Web & E-mail	$ 211.00	$ 184.99
Insurance	$ 350.00	
Licenses & Gov't Fees****	$ 70.00	
Chair	$ 50.00	
Co-Chair***	$ 20.00	
Secretary***	$ 20.00	$ 30.00
Treasurer	$ 30.00	
Outreach Committee***	$ 20.00	
PI Committee***	$ 20.00	
CPC Committee***	$ 20.00	
TF Committee***	$ 20.00	
Corrections Committee***	$ 20.00	
Newsletter Committee***	$ 20.00	
Hotline Committee***	$ 20.00	
12th Step Call Committee***	$ 20.00	
Area 58 Assemblies	$ 300.00	$ 200.00
Literature Inventory Purchases	$ 3,500.00	$ 4,000.00
Literature (expenses, miscellaneous)	$ 25.00	$ 50.00
Literature (Meeting Schedules)	$ 300.00	
Activities***	$ 50.00	
Finance Committee	$ 20.00	
Office Volunteer Chair***	$ 20.00	
Office Improvement	$ 200.00	
Total	**$ 8,739.72**	$ 8,989.49

** Income estimates are based on 2018 averages through 10/31/18.
*** This line item represents seed money for an open service position.
**** $20 to DOJ and $50 to SOS
***** Rent 12/18 - 11/31/19 is $262.50/month and increasing to $276.22/month on 12/19
Prudent Reserve for 2019 is $787.50, representing 3 months rent @ $262.50/mo.
Approved at the 12/3/2018 WCO Business Meeting