WESTSIDE CENTRAL OFFICE - PROPOSED BUDGET FOR 2023

INCOME ESTIMATES**	**2023 Budget**	**2022 Budget**
Literature Sales	$ 1,640.00	
Group Contributions	$ 6,293.00	
Member Contributions	$ 871.00	
Total	**$ 8,804.00**	

EXPENSES		
P.O. Box	$ 190.00	$ 160.00
Rent for office*****	$ 5,400.00	$ 5,000.00
Phone Service	$ 150.00	$ 150.00
Web & E-mail	$ 500.00	$ 500.00
Insurance	$ 350.00	$ 350.00
Licenses & Gov't Fees****	$ 70.00	$ 70.00
Chair	$ 20.00	$ 20.00
Co-Chair	$0.00	$0.00
Secretary	$0.00	$0.00
Treasurer***	$ 20.00	$ 20.00
Outreach Committee	$ 50.00	$ 20.00
PI Committee	$ 20.00	$ 700.00
CPC Committee	$ 20.00	$ 700.00
TF Committee***	$ 20.00	$ 20.00
Corrections Committee***	$ 20.00	$ 20.00
Newsletter Committee	$0.00	$0.00
Hotline Committee	$0.00	$0.00
12th Step Call Committee	$ 30.00	$0.00
Area 58 Assemblies	$0.00	$0.00
Literature Inventory Purchases	$ 1,500.00	$ 1,500.00
Literature (expenses, miscellaneous)	$ 25.00	$ 25.00
Literature (Meeting Schedules)	$ 150.00	$ 150.00
Activities***	$ 20.00	$ 20.00
Finance Committee	$0.00	$0.00
Office Volunteer Chair	$0.00	$0.00
Video Conferencing (Zoom)	$ 180.00	$ 180.00
Office Improvement	$ 200.00	$ 50.00
Literature to sell at PNC	$ 500.00	$0.00
Literature for A.A. Support Call Committee	$ 500.00	$0.00
Total	**$ 9,935.00**	**$ 9,655.00**

** Income estimates are based on 2022 averages 1/1/21 - 10/31/21.
*** This line item represents seed money for an open service position.
**** $20 to DOJ and $50 to SOS
***** Rent based on estimated $450/month due to possible move
Prudent Reserve is $1800 representing around 3 months of expenses
Proposed at the 11/7/2022 WCO Business Meeting