WESTSIDE CENTRAL OFFICE - APPROVED BUDGET FOR 2024

INCOME ESTIMATES**	**2024 Budget**	**2023 Budget**
Literature Sales	$ 2,136.00	
Group Contributions	$ 7,896.00	
Member Contributions	$ 914.00	
Total	**$ 10,946.00**	

EXPENSES		
P.O. Box	$ 200.00	$ 190.00
Rent for office*****	$ 6,000.00	$ 5,400.00
Phone Service	$ 150.00	$ 150.00
Web & E-mail	$ 600.00	$ 500.00
Insurance	$ 350.00	$ 350.00
Licenses & Gov't Fees****	$ 70.00	$ 70.00
Chair	$ 20.00	$ 20.00
Co-Chair	$0.00	$0.00
Secretary	$0.00	$0.00
Treasurer***	$ 20.00	$ 20.00
Outreach Committee***	$ 20.00	$ 50.00
PI Committee***	$ 20.00	$ 20.00
CPC Committee***	$ 20.00	$ 20.00
TF Committee***	$ 20.00	$ 20.00
Corrections Committee***	$ 20.00	$ 20.00
Newsletter Committee	$0.00	$0.00
Hotline Committee	$0.00	$0.00
12th Step Call Committee	$ 30.00	$ 30.00
Area 58 Assemblies	$0.00	$0.00
Literature Inventory Purchases	$ 2,000.00	$ 1,500.00
Literature (expenses, miscellaneous)	$ 25.00	$ 25.00
Literature (Meeting Schedules)	$ 150.00	$ 150.00
Activities***	$ 20.00	$ 20.00
Finance Committee	$0.00	$0.00
Office Volunteer Chair	$0.00	$0.00
Video Conferencing (Zoom)	$ 180.00	$ 180.00
Office Improvement	$ 500.00	$ 410.00
Literature to sell at PNC	$0.00	$500.00
Literature for A.A. Support Call Committee	$ 500.00	$500.00
Total	**$ 10,915.00**	**$ 10,145.00**

** Income estimates are based on 2023 averages 1/1/23 - 10/31/23.
*** This line item represents seed money for an open service position.
**** $20 to DOJ and $50 to SOS
***** Rent based on estimated $500/month due to possible move
Prudent Reserve is $2400 representing around 3 months of expenses
Approved at the 12/4/2023 WCO Business Meeting