WESTSIDE CENTRAL OFFICE - APPROVED BUDGET FOR 2026

| **INCOME ESTIMATES**** | **2026 Budget** | **2025 Budget** |
|---|---|---|
| Literature Sales | $ 1,918.00 | |
| Group Contributions | $ 7,171.00 | |
| Member Contributions | $ 907.00 | |
| Total | **$ 9,996.00** | |
| **EXPENSES** | | |
| P.O. Box | $ 230.00 | $ 220.00 |
| Rent for office***** | $ 4,800.00 | $ 4,000.00 |
| Phone Service | $ 150.00 | $ 150.00 |
| Web & E-mail | $ 650.00 | $ 630.00 |
| Internet & WIFI | $ 720.00 | $ 720.00 |
| Insurance | $ 350.00 | $ 350.00 |
| Licenses & Gov't Fees**** | $ 70.00 | $ 70.00 |
| Chair | $ 20.00 | $ 20.00 |
| Co-Chair | $0.00 | $0.00 |
| Secretary | $0.00 | $0.00 |
| Treasurer*** | $ 20.00 | $ 20.00 |
| Outreach Committee*** | $ 20.00 | $ 20.00 |
| PI Committee*** | $ 20.00 | $ 20.00 |
| CPC Committee*** | $ 20.00 | $ 20.00 |
| TF Committee*** | $ 20.00 | $ 20.00 |
| Corrections Committee*** | $ 20.00 | $ 20.00 |
| Newsletter Committee | $0.00 | $0.00 |
| Hotline Committee | $0.00 | $0.00 |
| 12th Step Call Committee | $ 30.00 | $ 30.00 |
| Area 58 Assemblies | $0.00 | $0.00 |
| Literature Inventory Purchases | $ 2,000.00 | $ 2,000.00 |
| Literature (expenses, miscellaneous) | $ 25.00 | $ 25.00 |
| Literature (Meeting Schedules) | $ 150.00 | $ 150.00 |
| Activities*** | $ 20.00 | $ 20.00 |
| Finance Committee | $0.00 | $0.00 |
| Office Volunteer Chair | $0.00 | $0.00 |
| Video Conferencing (Zoom) | $ 180.00 | $ 180.00 |
| Office Improvement | $ 500.00 | $ 500.00 |
| Literature to sell at PNC | $0.00 | $0.00 |
| Literature for A.A. Support Call Committee | $0.00 | $0.00 |
| Total | **$ 10,015.00** | **$ 9,185.00** |

** Income estimates are based on 2025 averages 1/1/25 - 10/31/25.
*** This line item represents seed money for an open service position.
**** $20 to DOJ and $50 to SOS
***** Rent based on estimated $400/month due to possible increase
Prudent Reserve is $2400 representing around 3 months of expenses
Approved at the 12/1/2025 WCO Business Meeting